

# Capital Area Transit

ID Number: 4007  
www.raleigh-nc.org/transit  
1430 South Blount Street  
Raleigh, NC 27603

Chief Executive Officer: Scott McClellan,  
General Manager  
(919)833-5701

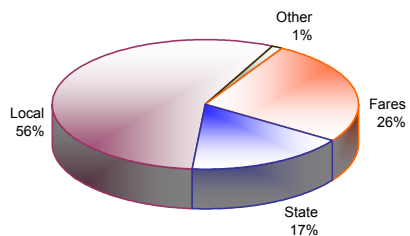
## System Wide Information

## Modal Information

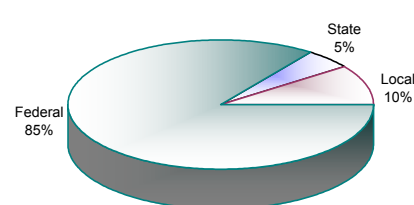
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
<b>Raleigh, NC</b>		Directly Operated		\$2,077,678		\$8,142,795	\$2,282,979
Square Miles	176	Purchased Transportation		218,835		\$5,015,595	\$0
Population	305,925	<b>Total Fare Revenues Earned</b>		<b>\$2,296,513</b>		12,215,780	1,411,641
Population Ranking out of 405 UZAs	84	<b>Sources of Operating Funds Expended</b>				1,762,597	649,286
<b>Service Area Statistics</b>		Passenger Fares		\$2,296,513		3,256,872	321,869
Square Miles	97	Local Funds		5,026,637		11,364	1,145
Population	280,100	State Funds		1,505,203		132,941	84,198
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>		0		0.0	N/A
Annual Passenger Miles	13,627,421	Other Funds		115,380		67	29
Annual Unlinked Trips	3,578,741	<b>Total Operating Funds Expended</b>		<b>\$8,943,733</b>		10.4	1.2
Average Weekday Unlinked Trips	12,509	<b>Summary of Operating Expenses</b>				46	15
Average Saturday Unlinked Trips	7,666	Salaries, Wages and Benefits		\$6,710,134		1.7	N/A
Average Sunday Unlinked Trips	0	Materials and Supplies		1,477,385		46%	93%
<b>Service Supplied</b>		Purchased Transportation		1,063,172		21	9
Annual Vehicle Revenue Miles	2,411,883	Other Operating Expenses		1,175,083		0	0
Annual Vehicle Revenue Hours	217,139	<b>Total Operating Expenses</b>		<b>\$10,425,774</b>		<b>Performance Measures</b>	
Vehicles Available for Maximum Service	96	Reconciling Cash Expenditures		\$0		Service Efficiency	
Vehicles Operated in Maximum Service	61	<b>Sources of Capital Funds Expended</b>				Operating Expense per Vehicle Revenue Mile	
Base Period Requirement	27	Local Funds		\$662,046		Operating Expense per Vehicle Revenue Hour	
<b>Vehicles Operated in Maximum Service</b>		State Funds		341,072		Cost Effectiveness	
<b>Uses of Capital Funds</b>		Federal Assistance <sup>2</sup>		5,494,518		Operating Expense per Passenger Mile	
		<b>Total Capital Funds Expended</b>		<b>\$6,497,636</b>		Operating Expense per Unlinked Passenger Trip	
						Service Effectiveness	
						Unlinked Passenger Trips per Vehicle Revenue Mile	
						Unlinked Passenger Trips per Vehicle Revenue Hour	

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	46	0	Bus	\$2,889,885	\$2,125,710	\$5,015,595			
Demand Response	7	8	Demand Response	0	0	0			
<b>Total</b>	<b>53</b>	<b>8</b>	<b>Total</b>	<b>\$2,889,885</b>	<b>\$2,125,710</b>	<b>\$5,015,595</b>			

Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

